

Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications				Green				Green				Green				Green				Green				Green												
Phase 1: Helensburgh to Cardross	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green								
Route Design: Helensburgh to Cardross						Green	Green	Green	Green																											
Land Purchase Negotiations: Helensburgh to Cardross									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange															
CPO Process (if required):										Green																										
- Provide CPO recommendation to H&L Area Committee										Green																										
- Develop CPO										Orange																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process													Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red														
Construction: Helensburgh to Cardross																																				
Construction of Helensburgh to Cardross Part 1 (Cardross Station to Geilston Burn)				Blue		Blue		Blue	Blue																											
Construction of Helensburgh to Cardross Part 2 (assuming negotiated acquisition)														Green	Green																					
Construction of Helensburgh to Cardross Part 3 (assuming Compulsory Purchase Order required)																						Green	Green													
Construction of Helensburgh to Cardross Part 4 (assuming Compulsory Purchase Order required)																										Green	Green									
Phase 2: Cardross to Dumbarton					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design: Cardross to Dumbarton						Green	Green	Green	Green																											
Land Purchase Negotiations: Cardross to Dumbarton									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange															
CPO Process (if required):										Green																										
- Provide CPO recommendation to H&L Area Committee										Green																										
- Develop CPO										Orange																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process													Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red														
Construction: Cardross to Dumbarton																																				
Construction of Cardross to Dumbarton Part 1 (assuming negotiated acquisition)														Green	Green																					
Construction of Cardross to Dumbarton Part 2 (assuming negotiated acquisition)																		Green	Green																	
Construction of Cardross to Dumbarton Part 3 (assuming Compulsory Purchase Order required)																							Green	Green												
Construction of Cardross to Dumbarton Part 4 (assuming Compulsory Purchase Order required)																										Green	Green									
Helensburgh: Hermitage Academy to Town Centre									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Community Consultation & Route Identification									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design														Green	Green	Green	Green	Green	Green	Green																
Land Access Negotiations																		Orange	Orange	Orange	Orange	Orange	Orange	Orange												
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																										Green	Green	Green								
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2																																		Green	Green	

Colour Key (Responsibilities / Lead):

- Green: Strategic Transportation
- Blue: Road Service
- Orange: Estates Service
- Red: Legal
- Purple: External to Council (e.g. Scottish Government)